



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 8
AGENDA DATE: Thu 02/02/2006
PAGE: 1 of 2**

SUBJECT: Authorize execution of a construction contract with AARON CONCRETE CONTRACTORS, LP (MBE/MH 41.38%), Austin, TX, for the street rehabilitation of Middle Fiskville Road and Northcrest Boulevard in the amount of \$1,432,726.30 plus a \$71,636.32 contingency, for a total contract amount not to exceed \$1,504,362.62.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$1,429,865.12 is available in the Fiscal Year 2005-2006 Amended Capital Budget of the Public Works Department and funding in the amount of \$74,497.50 is available in the Fiscal Year 2005-2006 Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:

DIRECTOR'S
AUTHORIZATION: Sondra Creighton

FOR MORE INFORMATION CONTACT: Adewale Odufuye, 974-7119; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: This project was approved by Council on July 28, 2005. The project was subsequently re-bid due to unreported SBC conflicts.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lower bid of two received.

MBE / WBE: 4.99% MBE and 49.13% WBE subcontractor participation.

This project consists of street rehabilitation for both Middle Fiskville Road (Koenig Lane to Highland Mall Boulevard) and Northcrest Boulevard (Crestland Drive to Prince Drive). Middle Fiskville includes 1,887 linear feet of roadway rehabilitation; approximately half of this is full depth pavement reconstruction and the other half is overlay with extra depth pavement repair on the outer lanes. The work on Middle Fiskville includes lowering three SBC lines, bus pad replacement and replacing portions of curb and gutter and driveway. New sidewalk and ramps provide an accessible path to the Greyhound Bus station. Northcrest Boulevard includes full and partial depth pavement reconstruction of 1,325 linear feet of roadway. Sidewalk ramps are also replaced to meet current ADA standards.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right-of-way, a 5% contingency in funding has been included to allow for the expeditious processing of any future change orders. The contract allows 210 calendar days for completion of this project.

Bid documents were distributed to seven general contractors. Bids were opened on December 15, 2005. Aaron Concrete Contractors, LP submitted the lower of two bids received:

Aaron Concrete Contractors, LP, Austin, TX	\$1,432,726.30
Smith Contracting Co., Inc., Austin, TX	\$1,451,825.65



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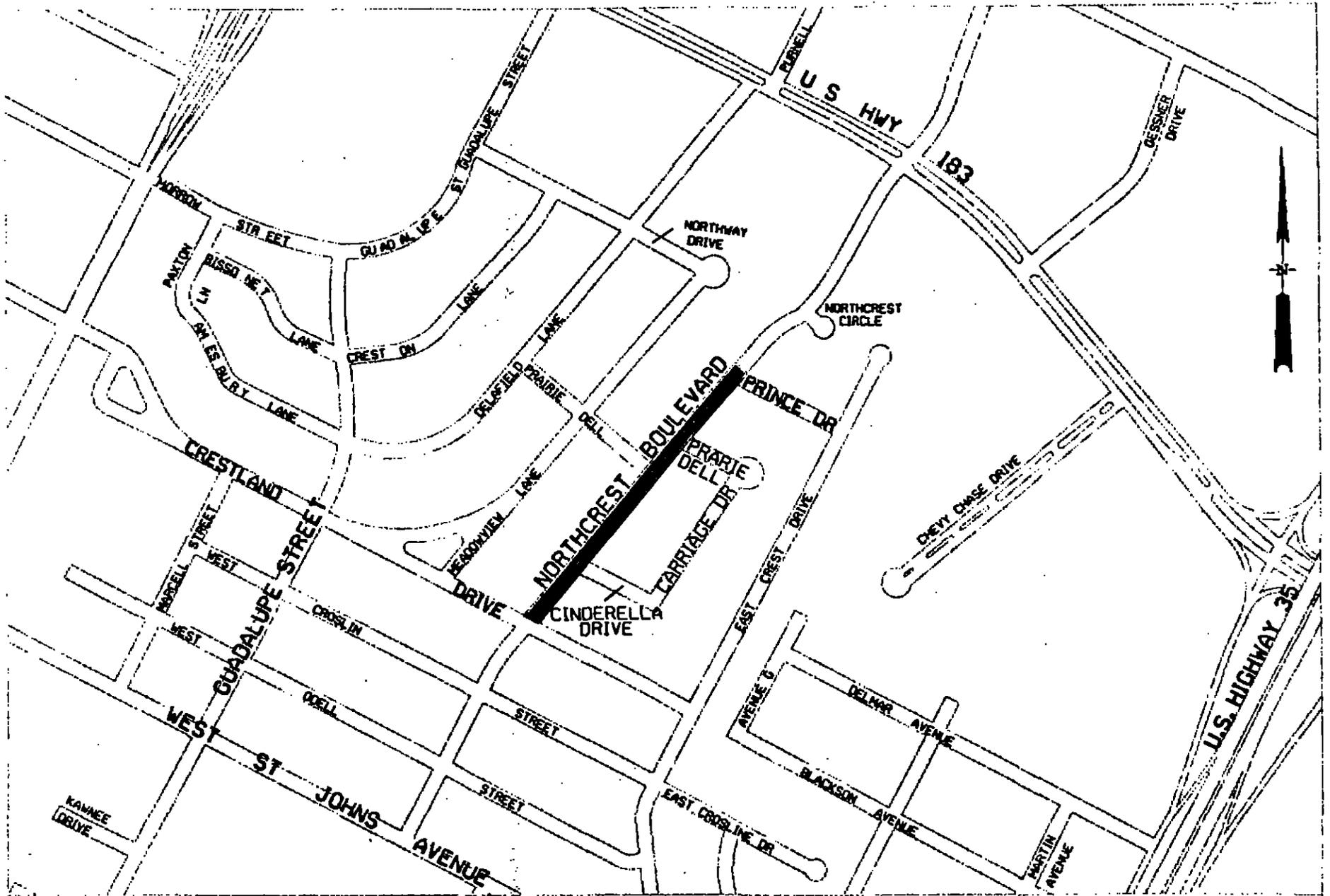
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PAGE: 2 of 2**

The contractor's choice of work methodology provides for subcontracting opportunities in nine areas: photography, trucking, electric manhole adjustment, excavation, wastewater manhole adjustment, erosion control, sodding, traffic barricades and striping. Project specific subgoals stated in the solicitation were 2.28% African American (MB); 9.82% Hispanic (MH); 0% Native American (MN); 0.26% Asian Americans (MA); 8.57% WBE. Total participation estimated on base bid amount of \$1,432,726.30:

MBE/MH TOTAL – PRIME	\$592,779.82	41.38%
Aaron Concrete Contractors, LP, Austin, TX	\$592,779.82	41.38%
MBE TOTAL – SUBCONTRACTORS	\$71,453.14	4.99%
African American Subtotal	\$66,953.14	4.67%
All Points inspection Services Inc., Austin, TX (photography)	\$ 5443.14	0.38%
B-MW Trucking, Austin, TX (trucking)	\$61,510.00	4.29%
Asian American Subtotal	\$4,500.00	0.31%
Austin Traffic Signal Construction Co., LP, Round Rock, TX (electric manhole adjustment)	\$4,500.00	0.31%
WBE TOTAL – SUBCONTRACTORS	\$703,906.39	49.13%
Peabody General Contractors, Inc., Dripping Springs, TX (excavation and wastewater manhole adjustment)	\$112,250.00	7.83%
Roadway Specialties, Inc., Austin, TX (erosion control and sodding)	\$ 10,964.51	0.77%
Industrial Asphalt, Inc., Austin, TX (hot mix asphalt)	\$580,691.88	40.53%
NON M/WBE TOTAL – SUBCONTRACTORS	\$64,537.83	4.50%
United Rental, Austin, TX (traffic barricades and striping)	\$64,537.83	4.50%

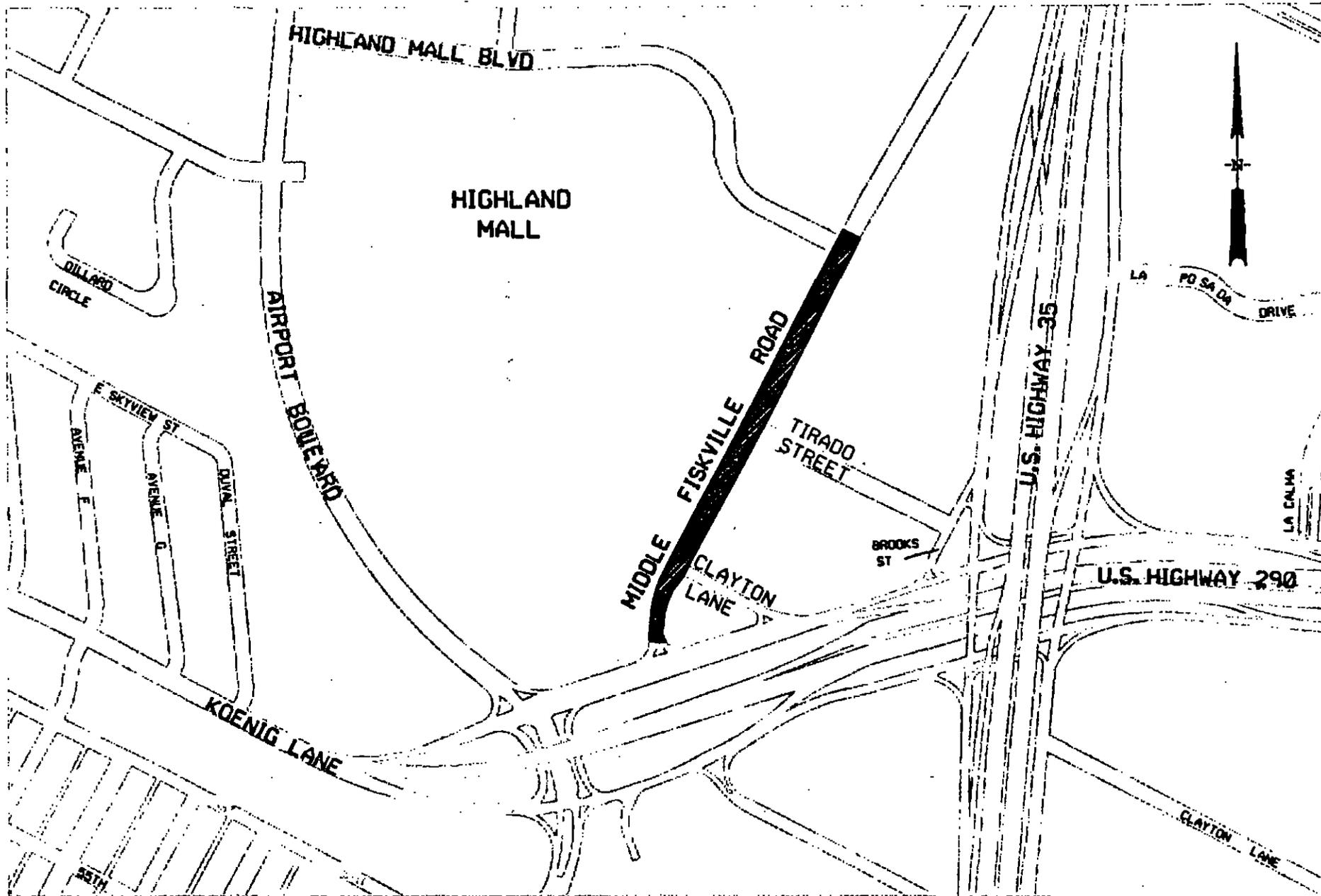
The Contractor submitted an M/WBE Compliance Plan that met the goals of the solicitation and was approved by the Department of Small and Minority Business Resources. Second low bidder information is provided.

SECOND BIDDER – Smith Contracting Co., Inc., Austin, TX - \$1,451,852.65
78.82% Non M/WBE prime participation; 2.30% MB; 10.00% MH; 0% NA; 0.27% AA; 8.61% WBE;
0% Non M/WBE subcontractor participation.



NORTHCREST BOULEVARD (6968.001)

N.T.S.



MIDDLE FISKVILLE ROAD (6967.001)

N.T.S.

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

26-Jan-05

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Public Works Department

DESCRIPTION: Authorize execution of a construction contract with AARON CONCRETE CONTRACTORS, LP (MBE/MH 41.38%), Austin, TX, for Street Rehabilitation of Middle Fiskville Road and Northcrest Boulevard in the amount of \$1,432,726.30 plus a \$71,636.32 contingency for a total contract amount not to exceed \$1,504,362.62.

FINANCIAL INFORMATION:

Project Name: Middle Fiskville from Koenig to Highland Blvd.
Project Authorization: 2005-2006 Amended Capital Budget
Funding Source: Capital Metro BGA
Fund/Agency/Orgn: 8580-607-6188 & 8581-607-9237

Total Current Appropriation	\$1,168,050.00
Unencumbered Balance	\$1,168,050.00
Amount of this Action	<u>(\$1,167,665.12)</u>
Estimated Available	<u><u>\$384.88</u></u>

Project Name: Northcrest from Crestland to Prince
Project Authorization: 2005-2006 Amended Capital Budget
Funding Source: Capital Metro BGA
Fund/Agency/Orgn: 8581-257-9238

Total Current Appropriation	\$262,200.00
Unencumbered Balance	\$262,200.00
Amount of this Action	<u>(\$262,200.00)</u>
Estimated Available	<u><u>\$0.00</u></u>

Financial Approval: Rusty Cobern

Date: January 10, 2006

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

4/27/1955
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of a construction contract with AARON CONCRETE CONTRACTORS, LP (MBE/MH 41.38%), Austin, TX, for Street Rehabilitation of Middle Fiskville Road and Northcrest Boulevard in the amount of \$1,432,728.30 plus a \$71,836.32 contingency, for a total contract amount not to exceed \$1,504,362.62.

FINANCIAL INFORMATION:

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2005-06 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

Current Appropriation	\$ 575,217,293.00
Unencumbered Balance	191,439,949.81 *
Amount of This Action	<u>(33,495.00)</u>
Remaining Balance	<u>\$ 191,406,454.81</u>
Current Available Balance	\$ 206,072,234.70
Less Outstanding Commitments	<u>(14,632,285.09)</u>
Estimated Unencumbered Balance	<u>\$ 191,439,949.81 *</u>

Utility Finance: _____

David Anders, Utilities Finance Manager

Date: _____

1/17/06

REF. # 4570 237 8360

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

4/27/1955
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of a construction contract with AARON CONCRETE CONTRACTORS, LP (MBE/MH 41.38%), Austin, TX, for Street Rehabilitation of Middle Fiskville Road and Northcrest Boulevard in the amount of \$1,432,726.30 plus a \$71,636.32 contingency, for a total contract amount not to exceed \$1,504,362.62.

FINANCIAL INFORMATION:

Parent Project Name: Wastewater Unfunded Future
Project Authorization: 2005-06 Approved Capital Budget
Funding Source: Commercial Paper
Number: 4570 237 2017

Current Appropriation	\$ 575,217,293.00
Unencumbered Balance	191,406,454.81 *
Amount of This Action	<u>(35,805.00)</u>
Remaining Balance	<u>\$ 191,370,649.81</u>
Current Available Balance	\$ 206,072,234.70
Less Outstanding Commitments	<u>(14,665,780.09)</u>
Estimated Unencumbered Balance	<u>\$ 191,406,454.81 *</u>

Utility Finance: _____


David Anders, Utilities Finance Manager

Date: _____

1/17/06

REF. # 4570 237 8361

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

2/2/2006
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of a construction contract with AARON CONCRETE CONTRACTORS, LP (MBE/MH 41.38%), Austin, TX, for Street Rehabilitation of Middle Fiskville Road and Northcrest Boulevard in the amount of \$1,432,728.30 plus a \$71,636.32 contingency, for a total contract amount not to exceed \$1,504,362.62.

FINANCIAL INFORMATION:

Parent Project Name: Water Unfunded Future
Project Authorization: 2005-06 Approved Capital Budget
Funding Source: Commercial Paper
Number: 3960 227 1019

Current Appropriation	\$ 352,445,739.00
Unencumbered Balance	131,628,443.90 *
Amount of This Action	<u>(5,197.50)</u>
Remaining Balance	<u>\$ 131,623,246.40</u>
Current Available Balance	\$ 139,644,475.11
Less Outstanding Commitments	<u>(8,016,031.21)</u>
Estimated Unencumbered Balance	<u>\$ 131,628,443.90 *</u>

Utility Finance:


David Anders, Utilities Finance Manager

Date:

1/17/06

REF. # 3960 227 7747